CATEMA

COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

February 16, 2012

2012

Majority Leader
Senator

<u>Memorandum</u>

17

Judith P. Guthertz Vice Chairperson Asst. Majority Leader

Pat C. Santos

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MAJORITY MEMBERS:

From:

To:

Senator Rory J. Respicio

Clerk of the Legislature

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

Bill No.:

158-31 (COR)

326-31 (COR)

413-31 (COR)

Senator Thomas C. Ada

248-31 (COR)

341-31 (LS)

Senator Adolpho B. Palacios, Sr. 276-31 (COR) 362-31 (LS)

Senator vicente c. pangelinan

289-31 (COR) 399-31 (LS)

MINORITY MEMBERS:

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator Aline A. Yamashita Asst. Minority Leader

Si Yu'os ma'åse'!

Senator Christopher M. Duenas



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagátña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR STEPHEN J. GUERRERO DEPUTY DIRECTOR

FEB 16 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: <u>158-31(COR)</u>, <u>248-31(COR)</u>, <u>276-31(COR)</u>, <u>326-31(COR)</u>, <u>341-31(COR)</u>, <u>362-31(LS)</u>, <u>399-31(LS)</u>, <u>and</u> <u>413-31(COR)</u>.

If you have any question(s), please do not he sitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. <u>248-31 (COR)</u>

AN ACT TO REPEAL CHAPTER 11 OF TITLE 17 GUAM CODE ANNOTATED RELATIVE TO ABOLISHING THE OFFICE OF THE ADEQUATE EDUCATION SURUHANU.

Department/Agency Appropriation Information					
Dept/Agency Affected: Office of the Adequate Education Suruhanu Dept/Agency Head: Dominic Terlaje, Educ					
Department's General Fund (GF) appropriation(s) to date:		184,065			
Department's Other Fund (Specify) appropriation(s) to date:					
Total Department/Agency Appropriation(s) to date:		\$184,065			

Fund Source Information of Proposed Appropriation							
	General Fund: (Specify Special Fund):		Total:				
FY 2010 Unreserved Fund Balance	The first of the second section of the second secon	\$0	\$0				
FY 2011 Adopted Revenues	\$0	\$0	\$0				
FY 2011 Appro. <u>(P.L., 30-196)</u>	\$0	\$0	\$0				
Sub-total:	\$0	\$0	\$0				
Less appropriation in Bill	\$0	\$0	\$0				
Total:	\$0	\$0	\$0				

Estimated Fiscal Impact of Bill								
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015		
General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0		
Total 1/	<u>\$0</u>	\$0	\$0	<u>\$0</u>	\$0	<u>\$0</u>		

1.	Does the bill contain "revenue generating" provisions?	•		1	1	Yes	/X/	No
If	Yes, see attachment							
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/X	/ N/A	1	/	Yes	11	No
	If no, what is the additional amount required? \$	1 1	/ N/A					
3.	Does the Bill establish a new program/agency?	,		1	1	Yes	/ X /	No
	If yes, will the program duplicate existing programs/agencies?	. /X	/ N/A	/	1	Yes	11	No
	Is there a federal mandate to establish the program/agency?			1	1	Yes	// 1	No
4.	Will the enactment of this Bill require new physical facilities?			1	1	Yes	/X/	No
5.	. Was Fiscal Note coordinated with the affected dept/agency? If no, indicat	e reason:		1	1	Yes	/X/	No
	// Requested agency comments not received by due date	X/ Other:	Time constraint					

	5. Was Fiscal Note coordinated with the affected dept/agency?	If no, indicate reason: /	/ Yes /X/ No
	/ / Requested agency comments not received by due date	/X/ Other: Time constraint	
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Al year	Analyst (s): Joe Certeza Date: 06/27/2011	Director: Romanu	Date: 3/16/12
_		John A. Bios, Acting Director	

Footnotes:

1/ The Bill reallocates all unexpended FY2011 General Fund from the Office of the Adequate Education Suruhanu to the Guam Public Library System. The Bill has a potential fiscal impact for additional funding requirements for the Office of the Attorney General. However, in its present form, such impact cannot be determined at this time.